

## Contributed

### Appropriations Language

Activities funded from this account do not require appropriation language since there is permanent authority to use the receipts.

### Authorizing Statutes

***Fish and Wildlife Coordination Act***, (16 U.S.C. 661-668). This Act authorized the Secretary of the Interior to accept donations of land and contributed funds in furtherance of the purposes of the Act.

***Fish and Wildlife Act of 1956***, as amended (16 U.S.C. 743b-7421). This Act authorizes loans for commercial fishing vessels; investigations of fish and wildlife resources; and cooperation with other agencies. The Service is also authorized to accept donations of real and personal property. P.L. 105-242 amends this act to authorize cooperative agreements with nonprofit organizations, academic institutions, or state and local governments to construct, operate, maintain, or improve refuge facilities and services, and to promote volunteer outreach and education programs. Funds contributed by partners from sales and gifts must be deposited in a separate account in the treasury.

***Land and Water Conservation Fund Act of 1965*** (16 U.S.C. 4601-1h). This Act authorizes donations of fund, property, and personal services or facilities for the purposes of the Act.

***National Wildlife Refuge System Volunteer and Community Partnership Act of 1998***. (As amended through the National Wildlife Refuge Volunteer Act of 2004.) Authorizes cooperative agreements with nonprofit partner organizations, academic institutions, or state and local governments to construct, operate, maintain, or improve refuge facilities and services, and to promote volunteer, outreach, and education programs.

			FY 2007			Change From 2006 (+/-)
			Fixed Costs & Related Changes (+/-)	Program Changes (+/-)	Budget Request	
<b>Fisheries</b>		<b>FY 2005 Actual</b>	<b>FY 2006 Enacted</b>			
Contributed Funds						
	\$(000)	3,419	3,400		3,400	
	FTE	12	15		15	
<b>Total, Contributed</b>	<b>\$(000)</b>	<b>3,419</b>	<b>3,400</b>		<b>3,400</b>	
	FTE	12	15		15	

**Program Overview**

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Activities in support of fish and wildlife conservation are funded from unsolicited contributions to the Service from other governments, private organizations, and individuals. Contributions fund a variety of projects that contribute to fulfillment of the DOI strategic goals and the refuge system mission. Donations for refuge visitor centers will be collected in special projects within Contributed Funds. Congress has stipulated that the cost of new visitor centers will be shared with Friends groups and others.

Contributions are difficult to accurately forecast due to external events. Annual contributions typically range from approximately \$1.2 to \$5.6 million. FY 2005 receipts totaled \$3.419 million.

**2007 Program Overview**

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The Service uses contributed funds to address its highest priority needs in concert with other types of funding. The funds will be used for projects similar to those completed in previous fiscal years.

**2006 Program Performance Estimates**

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The following are project examples of accomplishments:

Chautauqua NWR (IL): Contributed funds will be used to hire a temporary employee to assist with wetland restoration.

Ottawa NWR (OH): Received financial contributions and services from various non-government organizations and refuge volunteers that will be used for a native plant restoration project. The project will restore 20 acres of farmland to meadow and riparian corridor habitat as well as increase water quality of an adjacent 15-acre wetland.

**2005 Program Performance**

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Emiquon National Wildlife Refuge (IL): Contributed funds from the Illinois Conservation Foundation in concert with Ducks Unlimited Agreement were used to restore habitat.

Minnesota Valley NWR (MN): Contributed funds support an annual internship for students in the natural resources field to provide biological support to the refuge.

Muscatatuck NWR (IN): The Muscatatuck Wildlife Society Foundation contributed funds to complete construction of the Conservation Learning Center Auditorium by installing a digital video projection system, sound system, including acoustics enhancements, and adding storage for educational materials

## Standard Form 300

**DEPARTMENT OF THE INTERIOR  
FISH AND WILDLIFE SERVICE  
CONTRIBUTED FUNDS**

Program and financing (in thousands of dollars)			
Identification code 14-8216-0-7-303	2005 Actual	2006 Estimate	2007 Estimate
<b><u>Obligations by program activity:</u></b>			
10.00 Total obligations	2,330	4,483	4,496
<b><u>Budgetary resources available for obligation:</u></b>			
21.40 Unobligated balance available, start of year	3,388	4,541	3,458
22.00 New budget authority (gross)	3,419	3,400	3,400
22.10 Resources available from recoveries of prior year obligations	64		
23.90 Total budgetary resources available for obligation	6,871	7,941	6,858
23.95 New obligations (-)	-2,330	-4,483	-4,496
24.40 Unobligated balance available, end of year	4,541	3,458	2,362
<b><u>New budget authority (gross), detail:</u></b>			
Permanent:			
60.27 Appropriation (trust fund, indefinite)	3,419	3,400	3,400
70.00 Total new budget authority (gross)	3,419	3,400	3,400
<b><u>Change in unpaid obligations:</u></b>			
72.40 Obligated balance, start of year	738	784	692
73.10 New obligations	2,330	4,483	4,496
73.20 Total outlays (gross) (-)	-2,219	-4,575	-3,400
73.45 Adjustments in unexpired accounts (-)	-64	0	0
74.40 Unpaid obligations, end of year	784	692	1,788
74.99 Obligated balance, end of year	784	692	1,788
<b><u>Outlays (gross), detail:</u></b>			
86.97 Outlays from new permanent authority	683	680	680
86.98 Outlays from permanent balances	1,536	3,895	2,720
87.00 Total outlays (gross)	2,219	4,575	3,400
<b><u>Net budget authority and outlays:</u></b>			
89.00 Budget authority	3,419	3,400	3,400
90.00 Outlays	2,219	4,575	3,400

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**DEPARTMENT OF THE INTERIOR  
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<b>Object Classification (in thousands of dollars)</b>			
	<b>2005</b>	<b>2006</b>	<b>2007</b>
<b>Identification code 14-8216-0-7-303</b>	<b>Actual</b>	<b>Estimate</b>	<b>Estimate</b>
Personnel compensation:			
11.1 Full-time permanent	252	385	388
11.3 Other than full-time permanent	272	280	286
11.5 Other personnel compensation	10	11	12
11.8 Non-Federal compensation	42	20	21
11.9 Total personnel compensation	576	696	707
12.1 Civilian personnel benefits	114	121	126
21.0 Travel and transportation of persons	110	113	115
22.0 Transportation of things	4	4	4
23.1 Rental payments to GSA	7	8	8
23.2 Rental Payments to Others	1	1	1
23.3 Communications, utilities & miscellaneous.	16	16	16
24.0 Printing and reproduction	22	22	23
25.1 Advisory and Assistance Services	0	0	0
25.2 Other Services	149	552	563
25.3 Other Services from Government Accounts	44	45	46
25.4 Operation and maintenance of facilities	19	19	20
25.7 Operation and maintenance of equipment	90	91	93
25.8 Subsistence & support of persons	2	2	2
26.0 Supplies and materials	437	745	760
31.0 Equipment	99	101	203
32.0 Land and structures	491	412	250
41.0 Grants, subsidies, and contributions	149	1,534	1,559
99.9 Total obligations	2,330	4,483	4,496

<b>Personnel Summary</b>			
	<b>2005</b>	<b>2006</b>	<b>2007</b>
<b>Identification code 14-8216-0-7-303</b>	<b>Actual</b>	<b>Estimate</b>	<b>Estimate</b>
Total compensable workyears:			
Full-time equivalent employment	12	15	15
Average Salary per FTE	43,667	44,333	44,933